

Kouksundo seminar budget (2013 September, 16-22)

TOTAL:		USD
Total expences		2606
Total income		4400
Profit		1794

PROFIT APPROPRIATION:		USD
50% profit (goes to organizers*)		897
50% profit (goes to Kouksundo BonWon)		897

* organizers decided to leave their profit for KSD fund of ex-USSR countries

DETAIL INCOME:				USD
	Cost	People	Total	
Seminar participation	160	5		800
Seminar participation	200	8		1600
Seminar participation	250	8		2000
Seminar participation, free	0	3		0

▲ Comment: free participation for organizers (2) and translator (1)

DETAIL EXPENSES:				USD
	Cost	Quantity	Total	
Airplane tickets (Seoul-Moscow-Seoul)	1 120	2		2240
Traveller insurance	50	2		100
Transport in Korea	50	2		100
Advertisement (internet)	28	1		28
Advertisement (posters)	20	1		20
Materials for the seminar (print)	38	1		38
Mats for training	4	20		80
Practice hall rental	0	1		0
Residence in the seminar place	0	1		0
Food in the seminar place	0	1		0

Chief organizer of the seminar



Roman Chavdarov